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**TOWN OF JET BUDGET  
PUBLIC NOTICE  
OF PROPOSED**

A public hearing on the proposed 2016-2017 budget for the Town of Jet will be held on Wednesday, June 15, 2016 at 6:00 p.m. in the Jet City Hall at 421 Main St. for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1st, 2016. The public hearing is open to the public and citizen comments will be welcome. A copy of proposed budget is available in the office of the town clerk at the Jet City Hall.

**FOR JULY 1, 2016 TO JUNE 30, 2017**

**REVENUE:**

<b>OTHER</b>	
Other Income.....	23,000
<b>COMMUNITY BUILDING</b>	
Donations and Fundraisers .....	2,416
Rentals .....	1,560
Interest.....	30
<b>GENERAL</b>	
Sales & Use Tax .....	55,804
Cigarette Tax .....	663
Hotel/Motel Tax.....	1,700
Franchise Tax .....	9,965
Alcoholic Beverage Tax .....	4,500
Other.....	1,850
Interest.....	295
<b>FIRE DEPARTMENT</b>	
Other.....	500
Fire runs & Donations.....	560
Grants Received.....	4,290
<b>MUSEUM</b>	
Other.....	270
Donations .....	699
<b>STREET &amp; ALLEY</b>	
Gasoline Excise Tax .....	407
Motor Vehicle Tax .....	1,355
<b>UTILITY</b>	
Customer Billing and Late Fees .....	109,138
Other.....	1,600
Water Tower Quarters.....	175
<b>SEWER</b>	
Grants Receivable .....	00
<b>WATER</b>	
Other Income.....	458
Interest.....	214
<b>TOTAL REVENUE.....</b>	<b>221,528</b>

**EXPENDITURES:**

<b>COMMUNITY BUILDING</b>	
Materials, Supplies & Equip.....	1,576
Other Services & Charges.....	235
Utilities .....	1,527
Insurance.....	1,490
<b>GENERAL</b>	
Election Board .....	942
Equipment .....	284
Salaries & Payroll Taxes.....	13,500
Contract Labor.....	248
Health Insurance .....	3,500
Insurance & Workers Comp .....	5,163
Board Compensation.....	1,920
Materials, Repairs/Maintenance....	1,557
Other Services & Charges.....	341
Utilities & Telephone .....	3,110
Dues & Fees.....	6,839
Legal Fees.....	262
Fuel.....	1,480
General Reserve .....	10,000
Capital Outlay .....	5,000
<b>MUSEUM</b>	
Repairs & Maintenance.....	489
Utilities.....	138
Insurance & Alarm System .....	2,157
<b>STREET &amp; ALLEY</b>	
Materials, Parts & Maintenance....	9,000
Fuel.....	500
Utilities.....	7,059
Other Services & Charges.....	500
<b>UTILITY</b>	
Note Payments.....	6,415
Salaries & Payroll Taxes.....	23,400
Contract Labor.....	234
Health Insurance .....	2,912
Postage .....	659
Telephone .....	516
Legal Fees.....	200
<b>SEWER</b>	
Materials, Repair & Maintenance ..	1,180
<b>TRASH</b>	
Trash Contract.....	18,070
<b>WATER</b>	
Supplies, Parts & Maintenance .....	9,449
Fuel, Other Services & Charges....	7,332
Training.....	116
Utilities .....	12,159
Dues, Fees & Testing .....	7,698
Insurance & Equipment.....	5,343
Reserve Fund.....	10,000
Capital Outlay .....	5,000
<b>TOTAL EXPENDITURES.....</b>	<b>196,489</b>