

LEGAL NOTICE

TOWN OF JET BUDGET

**PUBLIC NOTICE
OF PROPOSED**

A public hearing on the proposed 2015-2016 budget for the Town of Jet will be held on Wednesday, June 15, 2015 at 7:00 p.m. in the Jet City Hall at 421 Main St. for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1st, 2015. The public hearing is open to the public and citizen comments will be welcome. A copy of proposed budget is available in the office of the town clerk at the Jet City Hall.

FOR JULY 1, 2015 TO JUNE 30, 2016

REVENUE:

OTHER

Other Income..... 500

COMMUNITY BUILDING

Donations and Fundraisers 3,000

Rentals 1,620

Interest..... 120

GENERAL

Sales & Use Tax 7,500

Cigarette Tax 1,000

Hotel/Motel Tax 1,700

Franchise Tax 10,000

Alcoholic Beverage Tax 4,500

Other..... 1,500

Interest..... 200

FIRE DEPARTMENT

Other..... 500

Fire runs & Donations..... 560

Grants..... 0

Received..... 5,000

MUSEUM

Other..... 270

Donations 200

STREET & ALLEY

Gasoline Excise Tax 500

Motor Vehicle Tax 1,650

UTILITY

Customer Billing and Late Fees .. 21,000

Other..... 4,500

Water Tower Quarters..... 400

SEWER

Grants Receivable..... 00

WATER

Other Income..... 15,000

Interest..... 440

Meter Deposit Income 1,000

TOTAL REVENUE..... 251,160

EXPENDITURES:

COMMUNITY BUILDING

Materials, Supplies & Equip..... 6,800

Other Services & Charges..... 2,300

Utilities..... 2,500

Insurance..... 1,700

GENERAL

Election Board 350

Equipment 3,500

Salaries & Payroll Taxes..... 24,000

Contract Labor..... 1,500

Health Insurance 3,500

Insurance & Workers Comp 4,300

Board Compensation..... 1,800

Materials, Repairs/Maintenance 3,000

Postage 500

Other Services & Charges..... 350

Utilities & Telephone 5,000

Dues & Fees..... 2,500

Legal Fees..... 3,500

Fuel..... 1,300

FIRE DEPARTMENT

Materials & Supplies..... 2,000

Fuel..... 1,000

Utilities..... 2,500

Firefighters Pension..... 2,000

Insurance..... 2,700

MUSEUM

Repairs & Maintenance 500

Utilities..... 300

Insurance & Alarm System 2,600

STREET & ALLEY

Materials, Parts & Maintenance.... 8,000

Fuel..... 300

Utilities..... 9,100

Other Services & Charges..... 750

UTILITY

Note Payments..... 6,420

Salaries & Payroll Taxes..... 27,800

Contract Labor..... 1,000

Health Insurance 4,000

Postage 600

Telephone 1,200

Legal Fees..... 3,500

SEWER

Materials, Repair & Maintenance .. 1,180

Other Services & Charges..... 1,000

TRASH

Trash Contract..... 21,000

WATER

Supplies, Parts & Maintenance 11,500

Fuel, Other Services & Charges.... 8,000

Training..... 800

Utilities..... 16,000

Dues, Fees & Testing 7,500

Insurance & Equipment 8,000

TOTAL EXPENDITURES 219,650

NET INCOME..... 31,510