

LEGAL NOTICE

Published in the Cherokee Messenger & Republican Thursday, May 30, 2013. 11

**PUBLIC NOTICE OF PROPOSED
BUDGET HEARING
TOWN OF JET BUDGET**

A public hearing on the proposed 2013-2014 budget for the Town of Jet will be held on Monday, June 3, 2013 at 6 p.m. in the Jet City Hall at 421 Main St. for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1st, 2013. The public hearing is open to the public and citizen comments will be welcome. A copy of proposed budget is available in the office of the town clerk at the Jet City Hall.

FOR JULY 1, 2013 TO JUNE 30, 2014

GENERAL FUND

REVENUE:

OTHER

Other Income..... 300

COMMUNITY BUILDING

Donations and Fundraisers 3,000

Rentals 1,620

Interest..... 120

GENERAL

Sales & Use Tax 75,000

Cigarette Tax 1,000

Hotel/Motel Tax..... 1,700

Franchise Tax 10,000

Gasoline Excise Tax 500

Alcoholic Beverage Tax 5,040

Other..... 1,500

Interest..... 200

FIRE DEPARTMENT

Other..... 1,000

Fire runs & Donations..... 560

MUSEUM

Other..... 270

Donations 200

STREET & ALLEY

Motor Vehicle Tax 1,650

UTILITY

Customer Billings..... 120,120

Other..... 6,000

Water Tower Quarters..... 400

SEWER

Grants Receivable 00

WATER

Other Income..... 15,000

Interest..... 440

TOTAL REVENUE..... 245,620

EXPENDITURES:

OTHER

Equipment 2,880

COMMUNITY BUILDING

Materials & Supplies..... 2,000

Other Services & Charges..... 2,000

Utilities..... 3,500

Insurance..... 1,800

GENERAL

Election Board 325

Equipment 3,500

Salaries & Payroll Taxes..... 16,000

Contract Labor..... 1,500

Health Insurance 6,500

Insurance & Workers Comp 3,280

Board Compensation..... 1,800

Materials, Repairs/Maintenance 3,750

Postage 500

Other Services & Charges..... 337

Utilities & Telephone 4,000

Dues & Fees..... 5,500

Legal Fees..... 6,000

FIRE DEPARTMENT

Materials & Supplies..... 1,000

Fuel..... 1,000

Utilities..... 2,000

Firefighters Pension..... 1,620

Insurance..... 2,500

MUSEUM

Repairs & Maintenance 720

Utilities..... 250

Insurance & Alarm System 2,400

STREET & ALLEY

Materials, Parts & Maintenance..... 4,000

Fuel..... 300

Utilities..... 9,100

Other Services & Charges..... 2,000

UTILITY

Note Payments..... 14,000

Salaries & Payroll Taxes..... 28,000

Contract Labor..... 1,500

Health Insurance 6,500

Postage 700

Other Services & Charges..... 2,000

Telephone..... 1,400

Legal Fees..... 5,000

SEWER

Materials, Repairs & Maintenance 1,180

TRASH

Trash Contract..... 23,000

WATER

Supplies, Parts & Maintenance ... 13,500

Fuel, Other Services & Charges.... 7,000

Training..... 750

Utilities..... 16,000

Dues, Fees & Testing 6,300

Insurance & Equipment 11,400

TOTAL EXPENDITURES..... 230,092

NET INCOME..... 15,528