

LEGAL NOTICE

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PUBLIC NOTICE

A PUBLIC HEARING ON THE PROPOSED 2010-2011 Budget for the Town of Jet will be held on Tuesday, June 15, 2010, at 6:00 PM at Jet City Hall, 421 Main St., for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2010. The public hearing is open to the public and citizen comments will be welcome. A copy of the proposed budget is available in the office of the town clerk at the Jet City Hall.

TOWN OF JET BUDGET

FOR JULY 1, 2010 TO JUNE 30, 2011

GENERAL FUND

REVENUE:

Sales Tax	47,000
Cigarette Tax	335
Hotel/Motel Tax	500
Franchise Tax	7,600
Gasoline Excise Tax	500
Use Tax	2,500
Alcoholic Beverage Tax	5,000
Motor Vehicle Tax	1,800
Other	23,000
TOTAL REVENUE.....	88,535

EXPENDITURES:

General Government	72,264
Fire Department	8,000
Street & Alley	15,500
Police Department	7,000
TOTAL General Exp	102,764
NET CHANGE.....	(14,229)

OPERATING TRANSFERRED

IN(OUT)	10,000
BEGINNING CASH BALANCE ..	33,636
END RETAINED BALANCE	29,407

JET MUSEUM FUND BUDGET

REVENUE

CLXCL
LPXLP

Donations and Fundraisers	500
Interest.....	250
Other.....	250
TOTAL REVENUE.....	1,000

EXPENDITURES

Maintenance and Operations	6,550
Capital Outlay	10,453
TOTAL Museum Exp.....	17,003
NET CHANGE	(16,003)
BEGINNING CASH BAL.....	17,977
ENDING RETAINED EARN	1,974

JET COMMUNITY BUILDING BUDGET

REVENUE:

Donations and Fundraisers	2,200
Rentals	1,400
Interest.....	1,000
TOTAL REVENUE.....	4,600

EXPENDITURES

Maintenance and Operations	9,000
Capital Outlay	11,000
TOTAL EXPENSES.....	20,700
NET CHANGE.....	(16,100)
BEGINNING CASH BAL.....	26,691
ENDING RETAINED EARN	10,591

JET PUBLIC UTILITIES AUTHORITY

BUDGET

FOR JULY 1, 2010 TO JUNE 30, 2011

REVENUE:

Services.....	117,900
Interest.....	
Other	3,100
TOTAL REVENUE	121,000

EXPENDITURES:

Administration	43,184
Sewer Department.....	400
Trash Department.....	17,985
Water Department	36,594
TOTAL J.U.A. EXP.....	98,163
NET CHANGE	22,837
BEGINNING CASH BAL.....	79,697
END RETAINED EARN.....	102,534