

Jet Final Budget 2012-13

		A. REVENUE	B. EXPENDITURES	Total
		ChangedValue	ChangedValue	ChangedValue
JUA	JUA SEWER	Grants Paid		0
		Grants Receivable	0	0
		Materials& Supplies		-180
		Repairs& Maintenance		-1000
		<i>Total</i>	0	-1180
	JUA TRASH	Trash Contract		-19000
		<i>Total</i>		-19000
	JUA UTILITIES	Customer Billings	115120	
		Depar		-6420
		Grants Paid		0
		Hea		-6500
		Jet State Bank		-7580
		Legal Fees		-8000
		Other Income	4700	
		Other Services& Charges		-2000
		Payroll Taxes		-1000
		Postage		-600
		Salaries		-27000
		Telephone		-1600
		Water Tower Quarters	400	
	<i>Total</i>	120220	-60700	
	JUA WATER	Dues & Fees		-3000
		Equipment		-3500
		Fuel		-6000
		Interest Income	570	
		Insance		-5700
		Materials& Supplies		-7120
Other Income		8900		
Other Services& Charges			-2000	
Repairs& Maintenance			-3500	
Testing			-2300	
Training			-750	
Utilities			-13000	
<i>Total</i>		9470	-46870	
<i>Total</i>	129690	-127750		
Town	Town COMMUNITY BLDG	Fund Raisers	3000	3000
		Insurance		-1800
		Interest Income	170	170
		Materials& Supplies		-2000
		Other Services& Charges		-2000
		Rentals	1620	1620
		Utilities		-3500
		<i>Total</i>	4790	-9300
	Town FIRE DEPARTMENT	Firefighters Pension		-1620
		Fuel		-1000
		Grants Receivable	0	0
		Insurance		-2500
		Materials& Supplies		-1000
		Other Income	1000	1000
		Utilities		-2000
	<i>Total</i>	1000	-8120	
	Town GENERAL	Alcoholic Beverage Tax	5040	5040
Board Compensation			-1680	
Cigarette Tax		1000	1000	

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		A. REVENUE	B. EXPENDITURES	Total
		ChangedValue	ChangedValue	ChangedValue
Town	Town GENERAL	Dues & Fees		-5850
		Election Board		-780
		Equipment		-3500
		Franchise Tax	10320	
		Grants Receivable	0	
		Health Insurance		-6500
		Insurance & WorkersComp		-3500
		Interest Income	100	
		Legal Fees		-12000
		Lodging Tax	1700	
		Materials & Supplies		-2000
		Other Income	3500	
		Other Services & Charges		-500
		Payroll Taxes		-1200
		Postage		-600
		Repairs & Maintenance		-500
		Salaries		-16000
		Sales & Use Tax	75000	
		Utilities & Telephone		-3800
			Total	96660
Town	Town MUSEUM	Alarm System		-600
		Insurance		-2500
		Other Income	270	
		Repairs & Maintenance		-720
		Utilities		-250
			Total	270
Town	Town OTHER	Equipment		-2800
		Grants Receivable	0	
		Other Income	300	
			Total	300
Town	Town STREET & ALLEY	Fuel		-500
		Gas Excise Tax	500	
		Materials & Supplies		-2000
		Motor Vehicle Tax	1650	
		Other Services & Charges		-1000
		Parts & Maintenance		-2000
		Utilities		-9000
			Total	2150
	Total	105170	-97200	7970
	Total	234860	-224950	9910